

DISPOSITION FORM

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060005-0
For use of this form, see AR 340-15, the proponent agency is TAGCEN.

REFERENCE OR OFFICE SYMBOL IAFM-OPS_HU-SA	SUBJECT Justification of Unfinanced Requirements (UFR) RE: GRILL FLAME
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TO DCSRM
FT MEADE, MD
ATTN: Ms Brower

FROM Chief, Special Actions Br
ADCSOPS-HUMINT

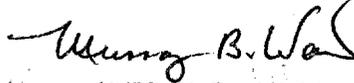
DATE 5 May 1980
CPT Bell/glf/2769

CMT 1

1. Forwarded as inclosure is completed Schedule 104-OMA containing detailed justification of UFR in the FY 81/82 GRILL FLAME Command Operating Budget submission.
2. Action Officer is CPT Bell, IAFM-OPS-HU-SA, AV: 923-7829, comm: 677-2769.

1 Incl
as

CF:
P3A
ATTN: CW3 McGuire



MURRAY B. WATT
LTC, MI
Chief, Special Actions Branch
ADCSOPS-HUMINT

SA
Rec'd
Copy

FY 81/82 COMMAND OPERATING BUDGET
UNFINANCED REQUIREMENTS
(\$ in Thousands)

Schedule 104- OMA

COMMAND/AGENCY INSCOM, ADCSOPS-HUMINT	COMMAND/AGENCY CODE 925	APPROPRIATION OMA	PRIORITY			
			FY 81		FY 82	
TITLE			COMMAND	SUBPROGRAM	COMMAND	SUBPROGRAM
			INSCOM	GRILL FLAME	INSCOM	GRILL FLAME

1. Is the UFR a new requirement resulting from HQDA or higher authority tasking? YES
If yes, give details in paragraph 5 below.
2. Is this UFR for supplies? NO If yes, what dollar value will be purchased from The Stock Fund?
3. Does this UFR impact on Army Management Headquarters activities? NO If so, identify the area affected by UIC and civilian/military identities.
4. Unfinanced Resource Requirement:
 - a. EOE/Manpower

FY	TOTAL	CIV PERS	TVL PERS	TRANS THINGS	UTIL RENTS	COMMO	PRINT REPRO	EQUIP DOD	MAINT COMM	OTHER PUR SVC	POL		OTHER SUPPLY	EQUIP	OTHER	MANPOWER DATA	
											ACFT	SHIP				TYP	ES/FTP/MY
81	113,100		4,300							108,800							
82	125,000		4,300							120,900							
82*																	

b. <u>PE DISTRIBUTION</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1982*</u>
PE	381012	381012	381012
PE			

Assuming FY 81 UFR not financed, if applicable.

4. Justification of UFR (include Impact Statement; attach continuation sheet as required).
(SEE REVERSE)

NOTE: TDY UFRs must include an analysis listing each individual trip.

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